



Guam Cancer Trust Fund (GCTF)

GUAM CANCER TRUST FUND COUNCIL MEETING

Minutes of December 07, 2023

Online Zoom Meeting at 3:00 PM

ATTENDANCE:

Dr. Rachael T. Leon Guerrero, Chairperson, GCTF
Dr. Francine Naputi, Council Member
Christopher Felix, Council Member

Remylynn B. Yamanaka, Program Manager, GCTF
Joann A. C. Paulino, Extension Assistant III, GCTF
Ellie Ongrung, Guam Cancer Care

I. CALL TO ORDER- Meeting was called at 3:02 pm

1st by: Christopher Felix, 2nd by: Francine Naputi

II. REPORT FROM THE CHAIR- Last day of being the Chair for GCTF is December 31, 2023 and starting

January 01, 2024, the new Chair for the Guam Cancer Trust fund is Dr. Yvette C. Paulino.

III. REPORT FROM GCTF PROGRAM MANAGER

FISCAL YEAR 2023	NAME & ORGANIZATION	ENCUMBERANCE	EXPENSE	DIFFERENCE
BC230056	AMERICAN CANCER SOCIETY	\$367,425.00		
BC230058	AYUDA FOUNDATION	\$652,434.00	\$545,491.95	\$106,942.05
BC230053	CATHOLIC SOCIAL SERVICES	\$185,579.61	\$144,670.81	\$40,908.80
BC230059	EDWARD M. CALVO CANCER FOUNDATION	\$594,000.00	\$592,267.43	\$1,732.57
BC230087	GUAM CANCER CARE DS	\$905,223.41	\$905,223.35	\$.06
BC230093	GUAM CANCER CARE EDUCATION AND OUTREACH	\$95,943.50	\$95,043.48	\$900.02
BC230110	KNIGHTS OF COLUMBUS	\$25,000.00	\$11,554.50	\$13,445.50
BC230108	TODU GUAM FOUNDATION	\$597,540.00	\$336,534.99	\$261,005.01



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IV. OLD BUSINESS

A. Approved FY 2024 Direct Services Applications

1. American Cancer Society - \$ 70,667.50
2. Ayuda Foundation- \$610,650.00
3. Catholic Social Services- \$130,000.00
4. Edward M. Cancer Foundation- \$660,000.00
5. Guam Cancer Care- \$1,168,184.00
6. Todu Guam Foundation-\$1,015,738.00

TOTAL: \$ 3,655,239.50

B. Approved FY 2024 Education and Outreach Applications (pending FY 2023 remaining balances)

1. American Cancer Society- \$185,150.00
2. Get Healthy Coalition- \$32,550.00
3. Guam Cancer Care- \$99,294.23
4. Guam Sustainable Culture- \$55,810.00
5. Payless Market Community Foundation- \$87,189.44
6. Santa Teresita Catholic Church- \$ 25,000.00

TOTAL: \$ 484,993.67

V. NEW BUSINESS

- A. FY 2024 Allotments- Did not receive allotments for the months of October, September, November, and December 2023.
- B. FY 2024 Contracts- Approved Direct Services contracts have been distributed. Approved Education and Outreach contracts have not been distributed due to the availability of funds.

VI. OPEN DISCUSSION/INFORMATION

VII. ADJOURNMENT- Meeting was adjourned at 3:14 pm

1st by: Christopher Felix , 2nd by: Francine Naputi